



Front Range Roundtable

Q4-12 Meeting

November 30, 2012

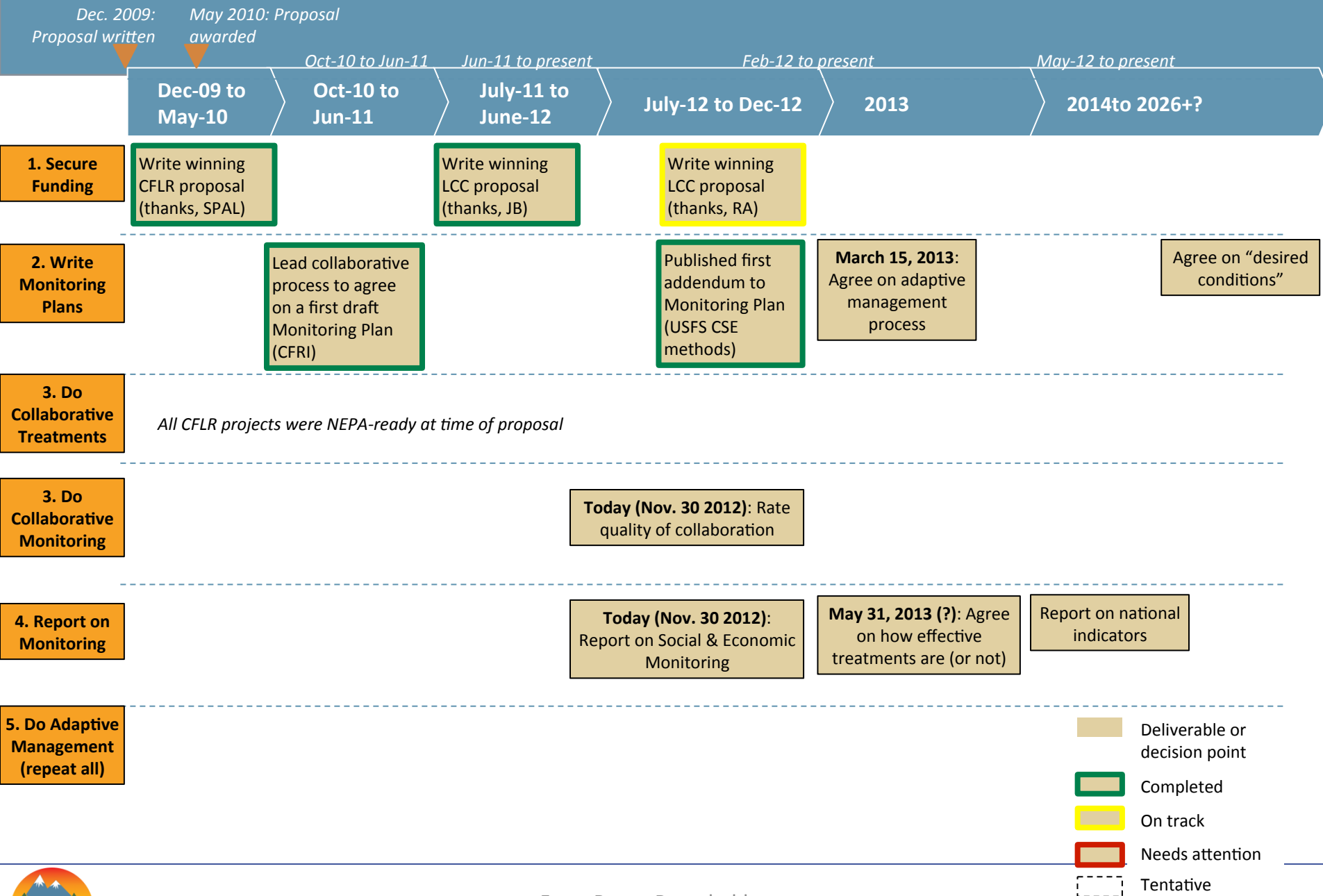
Facilitated by:



Front Range Roundtable

© 2012. All rights reserved.

Front Range CFLRP: High Level Work Plan



Landscape Restoration Team: Proposed Decision Making Process

Recommendation

1. Sensing tools:

1. Thumbs up / down / sideways

2. Decision making Options:

1. → Consensus
 1. Win-Win: everyone supports idea (enthusiasm not required, all thumbs up but with reservations) (**proposed #1**)
 2. Can live with (**proposed fall back**)
 3. Win-lose / if someone cannot “live with it” then that person needs to come back to the group with a solution; progress can’t just be halted by someone saying “no”
2. Voting (majority, supermajority) - **proposed that this is uncollaborative**
3. Delegation to elected subteam (e.g., USFS rep, NGO rep, Science rep, etc.)
4. Fun (Avoidance, paper scissors, arm wrestling, tyranny)

3. Timing =

1. Small decision: restrict decisions to “those in the room”
2. Big decisions: Set decisions needed in the future with time for members to process and give feedback (expectation that everyone reads notes and outcomes from meetings, provide input in advance if can’t attend a meeting)
3. No decisions are irrevocable pending approval of home organizations



Landscape Restoration Team: CFLR Decisions Needed

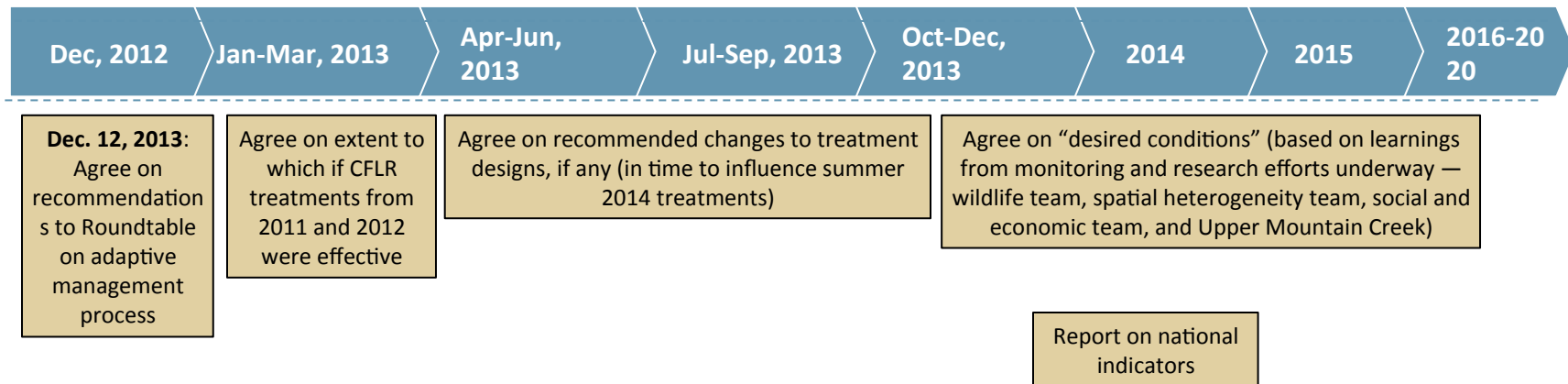
CFLR-related decisions needed

Type of decision and expected timing

- | | |
|---|---|
| <p>1. How to allocate workloads on LR team (LR Team decides)</p> <ul style="list-style-type: none"> a) When to update monitoring plan? b) What funding opportunities to pursue? c) What sub-teams to have and what are their missions? | <p>1. Mix of spontaneous and scheduled decisions</p> <ul style="list-style-type: none"> a) Scheduled decision – date TBD b) Spontaneous c) Variable (OK to launch an effort, if anyone has a problem they need to come to next meeting to voice) |
| <p>2. What recommendations to make to USFS about priorities (LR Team makes recommendations to the Roundtable, the Roundtable makes recommendations to the USFS, the USFS makes final decisions)</p> <ul style="list-style-type: none"> a) Adaptive management process b) Are treatments effective? c) What monitoring to do and how? (e.g., CSE designs) – d) Spending \$ on implementation vs. monitoring e) Treatment designs f) What are the desired conditions? | <p>2. Scheduled decision</p> <ul style="list-style-type: none"> a) November 2012 b) Start talking in January, make decision in March 2013 c) To influence Summer of 2013, Start talking in January, make decision by April 2013. d) tbd e) To influence Summer of 2014, start talking in March 2013, make decision by Oct. 2013 f) 2018? (input from subteams: wildlife, understory, spatial heterogeneity, S&E, Upper Monument Creek (Spring 2013); will have more information by Oct. 2013) |



Landscape Restoration Team : High Level Work Plan



- Deliverable or decision point
- Completed
- On track
- Needs attention
- Tentative



Roundtable Budget Reconciliation

Funds raised

Org type	Organization	Amount donated in H2-10 to H1-11	Amount donated H2-11 to H1-12	Amount donated H2-12 to H1-13
County	Boulder County	\$1,000	\$ 4,790.40	
County	Clear Creek County	\$1,000	\$ 1,000.00	\$1,000
County	Douglas County	\$1,000	\$ 1,500.00	
County	El Paso County	\$1,000	\$ 2,500.00	
County	Gilpin County	\$1,000	\$ 1,000.00	\$250
County	Grand County	\$1,000	\$ -	
County	Jefferson County	\$2,500	\$ 2,500.00	
County	Larimer County	\$1,000	\$ 500.00	
County	Park County	\$1,000	\$ 1,000.00	\$1,000
County	Teller County	\$1,000	\$ 1,000.00	
NGO	TNC	\$2,500	\$5,181.43	
Other Federal	BLM	\$ -	\$ 2,500.00	
Other Federal	NRCS**	\$4,000	\$ 3,000.00	
Other Federal	USFWS	\$2,999	\$ -	\$2,999
Other Federal	USGS	\$ -	\$ -	
Private	West Range Reclamation	\$ -	\$ 1,000.00	
State	CSFS	\$8,500	\$ 5,290.40	
USFS	USFS-ARP	\$5,350	\$ 11,314.00	\$7,000
USFS	USFS-PSICC	\$5,350	\$ 10,250.00	\$7,000
USFS	USFS-RMRS	\$5,350	\$ 1,000.00	
Water	Aurora Water	\$-	\$ 1,000.00	
Water	Denver Water	\$2,500	\$2,500	
	Total funds raised	\$48,049	\$ 58,826	\$19,249

Funds spent

Month-year	Full name	Sum of Total Time	Average of Billing rate	Sum of Total Fees	Expenses	Total Billing (Fees + Expenses)
2012, 07. July	Gali Beh	7:00	\$50.00	\$350.00		
	Chris Beh	0:15	\$35.00	\$8.75		
2012, 07. July Total		7:15	\$49.17	\$358.75		\$358.75
2012, 08. August	Gali Beh	33:45	\$50.00	\$1,687.50		
2012, 08. August Total		33:45	\$50.00	\$1,687.50		\$1,687.50
2012, 09. September	Gali Beh	12:00	\$50.00	\$600.00		
2012, 09. September Total		12:00	\$50.00	\$600.00	\$282.06	\$882.06
2012, 10. October	Gali Beh	47:45	\$50.00	\$2,387.50		
	David Duggan	1:15	\$35.00	\$43.75		
2012, 10. October Total					\$159.44	\$2,546.94
2012, 11. November (estimate)	Gali Beh	30:00	\$50.00	\$1,500.00		
	Terra Lenihan	25:30	\$35.00	\$893.00	\$400	
2012, 11. November Total		55:30		\$2,393.00		\$2792.50
Grand Total						\$8,267.75

Prior estimated annualized budget: \$19,842.60 + LR team from 3/15-6/30 when NFF grant over (\$3,163.61+) = **\$23,006.21**

Possible budget increases through June 30, 2013

- LR team holding longer meetings: \$1,050
- New wildlife team: \$5,600
- Note taking (2 meetings): \$800
- Total = \$7,350

Total estimated BMC budget needed (minimum): \$30, 456.21

Add 3% for CUSP = \$913.69, for total fundraising needs of : \$31,369.90



Landscape Restoration Team Budget Reconciliation (Includes Wildlife Team)

Funds raised

- Total granted: \$10,000
- ARNFF overhead: \$800
- Remaining for LR Team: \$9,200

Funds spent

Month-year	Full name	Sum of Total Time	Average of Billing rate	Sum of Total billing
2012, 03. March	Kendall Slee	11:00	\$30.00	\$330.00
2012, 03. March Total		11:00	\$30.00	\$330.00
2012, 04. April	Gali Beh	7:00	\$50.00	\$350.00
	Kendall Slee	21:15	\$30.00	\$637.50
2012, 04. April Total		28:15	\$33.89	\$987.50
2012, 05. May	Gali Beh	10:15	\$50.00	\$512.50
	Kendall Slee	8:00	\$30.00	\$240.00
2012, 05. May Total		18:15	\$42.63	\$752.50
2012, 06. June	Gali Beh	25:00	\$50.00	\$1,250.00
2012, 06. June Total		25:00	\$50.00	\$1,250.00
2012, 07. July	Gali Beh	8:30	\$50.00	\$425.00
2012, 07. July Total		8:30	\$50.00	\$425.00
2012, 08. August	Gali Beh	4:15	\$50.00	\$212.50
2012, 08. August Total		4:15	\$50.00	\$212.50
2012, 09. September	Gali Beh	9:30	\$50.00	\$475.00
2012, 09. September Total		9:30	\$50.00	\$475.00
2012, 10. October	Gali Beh	14:00	\$50.00	\$700.00
	Sally Hoechstetter	1:30	\$50.00	\$75.00
2012, 10. October Total		15:30	\$50.00	\$775.00
2012, 11. November	Gali Beh	17:45	\$50.00	\$887.50
	Terra Lenihan	9:30	\$35.00	\$332.50
2012, 11. November Total				\$1,220.00
Grand Total				\$6,427.50

Expected annualized budget (March to March): \$8,570.00

Remaining expected budget buffer: \$630.00

After March 15, 2013, the Roundtable will once again need to fund the LR & Wildlife teams



Strategic Planning: Ideas for the Front Range Roundtable from Q3 Meeting (Page 1 of 2)

Make Policy

1. With Governor Hickenlooper, support extension / permanence of stewardship contracting
2. With Senator Udall, work on WUI issues at a large scale
3. With Senator Bennet, increase resources for treatment of insects and forest restoration
4. Support federal tax code changes to increase budgets for forests (avoid “fiscal cliff”)
5. Integrate science with policy—bring scientists and policy-makers together
6. Support use of open space funding to buy WUI lands at risk of development
7. Work to modify land use codes at the county level
8. Seek funding for post-fire recovery needs not covered by FEMA
9. Support supplemental appropriations bill to fund forest mitigation and fire recovery
10. Support continued authorization of the Good Neighbor Authority
11. Support changes in land use / codes for prior development
12. Recommend legislative changes to help communities in post-fire recovery (e.g., extending grant timelines)

Do Science

1. With Governor Hickenlooper, help define “critical areas” and the process for categorizing them (ensure that definition includes the Lower Montane and not just forests with beetle infestations) [2x]
2. With Governor Hickenlooper, help define Colorado forestry priorities and initiatives (with the Governor)
3. With Senator Bennet, do more science assessments to inform forest policy
4. Understand and prioritize mitigation efforts
5. Reach consensus on role of mastication in forest treatments
6. Document and publish positive outcomes from treatments on fire behavior (e.g., Springer Fire case study)
7. Do large-scale treatment planning

Support Biomass

1. With Governor Hickenlooper, help develop incentives for bioenergy
2. With Senator Udall, develop market-driven solutions for forest health using forest products
3. Help stimulate creation of more large-scale contractors
4. Help figure out how to reduce treatment costs through woody biomass utilization
5. Promote use of portable air curtain burners
6. Communicate the value of ecosystem services; dispel myth that timber is a liability



Strategic Planning: Ideas for the Front Range Roundtable from Q3 Meeting (Page 2 of 2)

Do Outreach

1. With Senator Udall, raise awareness with homeowners about defensible space
2. With Senator Bennet, hold collaborative discussions at the community level
3. Work with US Senate staff across the state, not just in the Front Range
4. Provide electronic materials as well as printed materials when visiting legislative staff; follow up on “asks” frequently (don’t wait)
5. Be a national model for collaborative success
6. Encourage large scale forest treatment initiatives
7. Share information on new science findings
8. Raise awareness of change in waiting period for flood insurance funding and new funds available for small business recovery such as in the tourism industry (e.g., SBA loans)
9. Work with small businesses to help create local jobs; partner with the Rocky Mountain Farmers’ Union to increase networking and collaboration on the Roundtable
10. Clarify the Roundtable purpose and member benefits for counties (focus on public policy and legislation)
11. Educate the public on optimal building materials (e.g., Firewise info)
12. Document lessons, action plan templates, and possible funding sources for counties dealing with post-fire recovery management
13. Work to increase social acceptance of prescribed burn and/or changes in air regulations
14. Leverage this “wake up” moment / “turning point”
15. Educate the public about the home ignition zone, not just defensible space
16. Mobilize volunteers
17. Tell our story with successes
18. Work with water providers

Org issues

1. Integrate landscape restoration with community protection on the Roundtable
2. Consider keeping an outreach and policy team
3. Expand Executive Team, focus on policy and legislative change; do outreach to community-level stakeholders
4. Consider starting a smoke management committee
5. Change name to Front Range Forest Roundtable or Fire and Restoration Task Force
6. Seek new funding sources
7. Revisit / refresh the 2006 goals
8. Communicate that fires that some consider “catastrophic” are actually “natural”

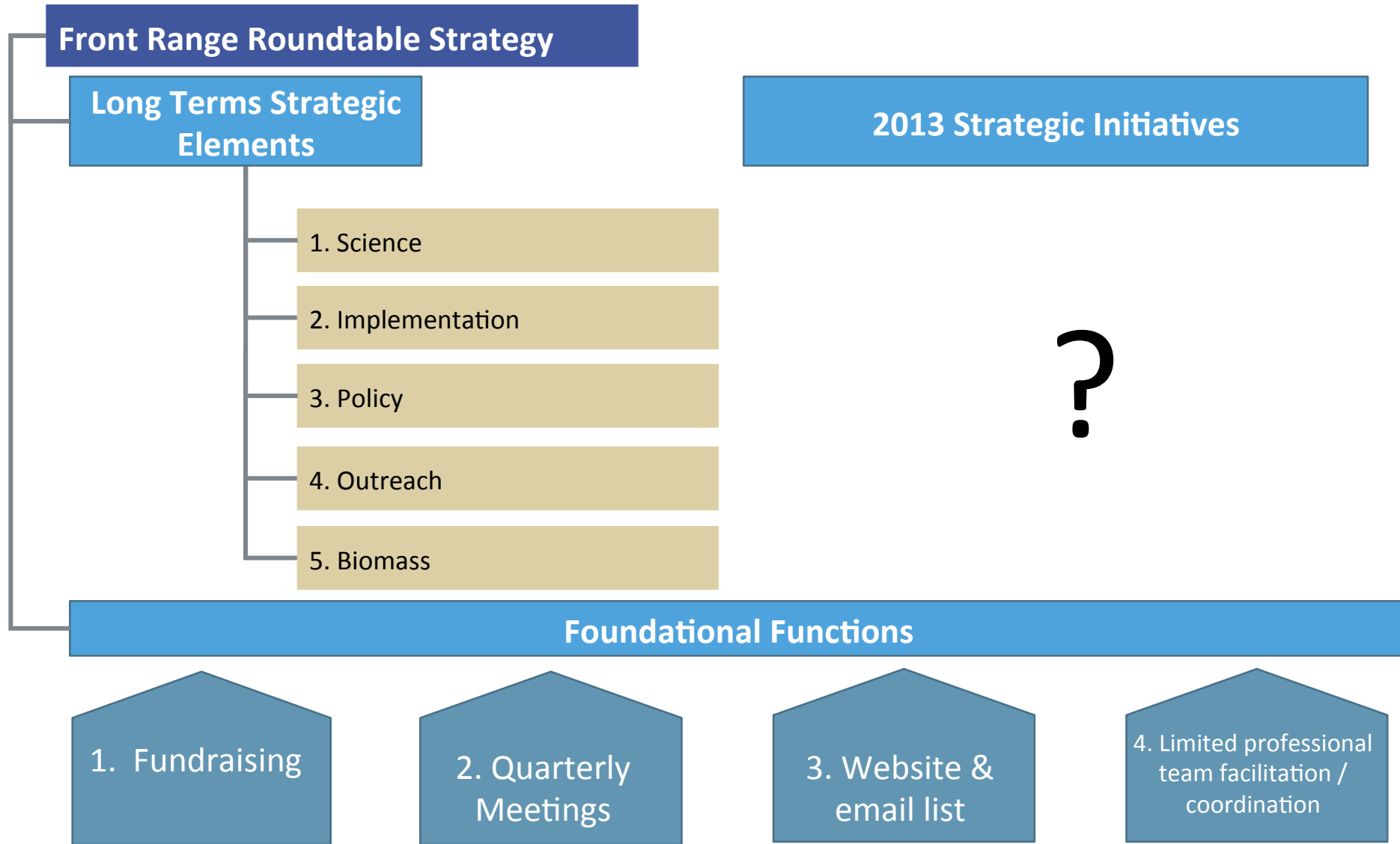


Strategic Planning: Proposals from Executive Team

Strategic Element	Proposed 2013+ Strategic Initiatives	1	2	3	4	5	6	7
Collaborative Science & Implementation	Do landscape scale restoration on a “meaningful scale” (science, implementation, land management approaches)	√	√	√		√	√	
Policy	Create a policy agenda (e.g., for funding and community protection)	√	√			√		√
Community Protection	Create a meaningful community protection strategy	√	√					
Communication	Update and streamline the Roundtable 4-page communication piece	√	√					
	Tell our story with successes (including role and opportunities for the public)		√	√	√			√
Biomass	Increase forest product utilization to advance forest health (new opportunity analysis?)			√		√		
Other	Hats?				√			
	Create measurable outcomes tied to the Roundtable (e.g., Fire Wise						10	√



Strategic Framework



2013 Calendar



Front Range Roundtable 2012-2013

Always check the website for the latest calendar!
www.frontrangeroundtable.org

Roundtable Meetings






2012-2013 Roundtable Quarterly Meeting Calendar

Event	Location	Location / Call Details	Date
Roundtable Quarterly Meeting: Q4-12	Colorado Springs	El Paso County Citizens Service Center	Friday, November 30, 2012
Roundtable Quarterly Meeting: Q1-13	Golden	USFS Regional Office, 740 Simms Street, Golden, CO 80401	Friday, March 15, 2013
Roundtable Quarterly Meeting: Q2-13	Boulder	Boulder County Clerk & Recorder, 1750 33rd Street, Boulder, CO 80301	Friday, May 31, 2013
Roundtable Quarterly Meeting: Q3-13	TBD	TBD	Friday, September 13, 2013
Roundtable Quarterly Meeting: Q4-13	TBD	TBD	Friday, November 22, 2013

Visits to this page:
00017955



Progress Against 2006 Roundtable Recommendations

	Significant progress made
	Some progress made
	Initial progress made
	Needs attention
	No action taken

2006 Roundtable goals































Increase funding for forest treatments

Reduce the cost of forest treatments

Ensure local leadership and planning

Set clear priorities and ensure progress against common goals

Recommended initiatives

		Sept. 2009 "gut check"	April 2010 OEO team analysis	2011 "gut check"
1.	Identify new state and local funding sources for treatments on state and private land.			
2.	Increase forest treatment incentives for private landowners.			
3.	Advocate for additional federal funding for Front Range forest treatments.			
4.	Increase appropriate application of prescribed fire and wildland fire use as a management tool.			
5.	Increase utilization of woody biomass for facility heating.			
6.	Increase contract sizes and durations with stewardship contracts on federal land.			
7.	Change local policy to limit the growth of fire risk in the Wildland-Urban Interface.			
8.	Promote the development of Community Wildfire Protection Plans for Front Range communities-at-risk.			
9.	Adopt a clear and common framework for prioritizing treatments.			
10.	Convene follow-on Roundtable to ensure implementation of recommended initiatives.			












Source: Most initiatives were rated by a poll at the September 18, 2009 Quarterly Roundtable meeting of 37 attendees from 24 organizations representing 11 stakeholder groups. Ratings for initiatives 3, 5, and 6 were increased by one level at the December 2, 2010 Executive Team meeting. Ratings for initiatives 3, 5, and 6 were raised on level at the March 4, 2011 Roundtable meeting.








Progress Against 2006 Roundtable Recommendations

2006 Roundtable goals

Increase funding for forest treatments

Recommended initiatives	Sept. 2009 "gut check"	April 2010 OEO team analysis	2011 "gut check"	Today
1. Identify new state and local funding sources for treatments on state and private land.				
2. Increase forest treatment incentives for private landowners.				
3. Advocate for additional federal funding for Front Range forest treatments.				













-  Significant progress made
-  Some progress made
-  Initial progress made
-  Needs attention
-  No action taken








Progress Against 2006 Roundtable Recommendations

2006 Roundtable goals

Ensure local leadership and planning

Recommended initiatives	Sept. 2009 "gut check"	April 2010 OEO team analysis	2011 "gut check"	Today
4. Increase appropriate application of prescribed fire and wildland fire use as a management tool.		 		
5. Increase utilization of woody biomass for facility heating.		  		
6. Increase contract sizes and durations with stewardship contracts on federal land..		  		

-  Significant progress made
-  Some progress made
-  Initial progress made
-  Needs attention
-  No action taken



Progress Against 2006 Roundtable Recommendations

2006 Roundtable goals

Ensure local leadership and planning

Recommended initiatives

Sept. 2009
"gut check"

April 2010
OEO team analysis

2011 "gut check"

Today

7. Change local policy to limit the growth of fire risk in the Wildland-Urban Interface.

P

P






P

8. Promote the development of Community Wildfire Protection Plans for Front Range communities-at-risk.

B

B

B

-  Significant progress made
-  Some progress made
-  Initial progress made
-  Needs attention
-  No action taken



Progress Against 2006 Roundtable Recommendations

2006 Roundtable goals

Recommended initiatives

Sept. 2009
"gut
check"

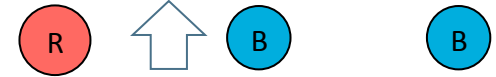
April 2010
OEO team
analysis

2011 "gut
check"

Today






Set clear priorities and ensure progress against common goals

9. Adopt a clear and common framework for prioritizing treatments.



10. Convene follow-on Roundtable to ensure implementation of recommended initiatives.



-  Significant progress made
-  Some progress made
-  Initial progress made
-  Needs attention
-  No action taken

